



***Water for Texas 2007: Addendum #3:***

The following changes have been made to the 2007 State Water Plan as a result of two minor amendments.

This addendum was approved by the Texas Water Development Board on May 21, 2009

**SUMMARY OF CHANGES:**

Changes to Appendix 2.1 of the 2007 State Water Plan: Recommended Water Management Strategies and Costs Estimates												
Change	Region	ID	Recommended Water Management Strategy	Total Capital Costs	First Decade Estimated Annual Average Unit Cost (\$/acre-foot/year)	Water Supply Volume (acre-feet per year)						Year 2060 Estimated Annual Average Unit Cost (\$/acre-foot/year)
						2010	2020	2030	2040	2050	2060	
ADDED	G	g.43	CITY OF GRANBURY SURFACE WATER TREATMENT PLANT	\$26,907,360	\$982	-	-	-	-	-	-	\$474
UPDATED	G	g.16	WASTEWATER REUSE	\$52,187,000	na	37,084	37,395	37,681	48,094	54,727	56,852	na

Notes: nc = No change  
na = Not applicable/available

## CHANGES TO VOLUME I: *Water for Texas 2007: Highlights of the 2007 State Water Plan*

Text:		
Vol I	Page 2 :	Paragraph 6 : change first sentence to: The planning groups also estimated that the capital costs to design, construct, or implement the 4,500 water management strategies and projects would cost about <u>\$31.0</u> billion.
Vol I	Page 7 :	Paragraph 2 : change second sentence to: Total capital costs, which primarily consist of up-front money needed to design, construct, or implement strategies, are about <u>\$31.0</u> billion.
Vol I	Page 8 :	Paragraph 4 : change first sentence to: Capital costs for recommended water management strategies in the 2007 State Water Plan are about <u>\$31.0</u> billion.
Vol I	Page 8 :	Paragraph 4 : change second to last sentence to: These surveys indicate nearly 91 percent of the <u>\$31.0</u> billion in total cost for implementing the 2007 State Water Plan is anticipated to be provided by local project sponsors through traditional financing mechanisms.

## CHANGES TO VOLUME II: *Water for Texas 2007*

Tables and Figures:										
			UNITS	DECADE						
				2010	2020	2030	2040	2050	2060	
Vol II	Page 271 :	Table 10.5 Estimated capital cost: reuse: Region G	Update to the following:	millions of dollars						\$167.72
Vol II	Page 271 :	Table 10.5 Estimated capital cost: reuse: Total	Update to the following:	millions of dollars						\$4,028.95
Vol II	Page 279 :	Table 11.1 Capital costs for municipal WMSs: Region G	Update to the following:	millions of dollars						\$1,205.30
Vol II	Page 279 :	Table 11.1 Capital costs for municipal WMSs: Region Total	Update to the following:	millions of dollars						\$29,450.05

Text:		
Vol II	Page 2 :	Paragraph 7 : change first sentence to: The planning groups also estimated that the capital costs to design, construct, or implement the 4,500 water management strategies and projects would cost about <u>\$31.0</u> billion.
Vol II	Page 49 :	Plan Highlights : change first bullet to: Total capital cost <u>\$1.4</u> billion
Vol II	Page 52 :	Paragraph 1 : change second sentence to: In all, the strategies would provide <u>745,378</u> acre-feet of additional water supply by the year 2060 (Figure G.5) at a total capital cost of <u>\$1,348,497,894</u> (Appendix 2.1).